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|---------------------------------------|---|--------|-----------------------|
| HALTON LUNE TRUST | | | £ |
| Accounts to 31st December 2021 | | | |
| | Brought Forward Balance 31/12/2020 | | 8299.88 |
| Income | | | |
| 13/01/2021 | Manchester University Virtual Tour | BACS | 52.00 |
| 14/07/2021 | Halton Lune Trust | BACS | 13497.00 |
| | | | <hr/> |
| | Total Income | | <u>13549.00</u> |
| Expenditure | | | |
| 24/06/2021 | Lancashire Wildlife Trust – Fencing at Aughton Woods | 100033 | 1500.00 |
| 24/06/2021 | Halton Neighbourhood Watch – Dog fouling signs | 100034 | 745.74 |
| 18/10/2021 | Halton Community Association – Outdoor toilet | 100035 | 5000.00 |
| 18/10/2021 | Green Elephant - Room Hire | 100036 | 16.00 |
| 18/10/2021 | Halton Juniors Football – pitch maintenance programme | 100037 | 4889.88 |
| 25/12/2021 | Bank Charges | DR | 5.80 |
| | | | <hr/> |
| | Total Expenditure | | <u>12157.42</u> |
| | | | <hr/> |
| | TOTAL FUNDS CARRIED FORWARD as at 31/12/2021 | | <u>9691.46</u> |
| | | | <hr/> |
| | Cash Book Balance 31/12/2021 | | <u>9691.46</u> |

4 grants have been awarded in 2021 totalling £12,135.62 and all recipients will be given this plaque to display.



Lancashire Wildlife Trust – Fencing at Aughton Woods £1500.00 towards a total project cost of £2750.00.

This nature reserve is partly a site of Special Scientific Interest and is a very large part of the remaining ancient woodland in the Lune Valley. The woods are a vital link on the footpath network. Stockproof fencing is needed to keep livestock out of the woods and prevents them damaging the woodland habitat.

This grant will help the wildlife trust to continue to manage Aughton Woods as a nature reserve for the benefit of the wildlife within it and for local communities to enjoy.

Whilst a lot of work has been done over the last 6 months the fencing will commence on 3rd May.



The majority of the £1500 grant is to be spent on stock proof fencing which keeps livestock from adjacent farms out of the nature reserve. The section of fencing in the most disrepair is the section in red on the map above labelled 4 – see photo below.



This section of fencing, marked with a red line on the map, is 350m in length. The bramble and scrub have been removed from this section by LWT staff and volunteers in January and February 2022.

LWT staff and volunteers and a contractor will remove the old fencing and install new fence posts along this line starting on May 9th.

Three new signs have been placed at the entrances to the woodland footpath and at a junction, points 1,2,3 on the map – see photos below:



Halton Village Neighbourhood Watch – Dog Fouling Signs £745.74

Halton Village Neighbourhood Watch were awarded £745.74 towards a total cost of £1431.36 to provide 30 Dog Fouling signs around the village.

A Competition took place engaging young, local children to create a poster raising awareness about the environmental impacts of littering, encouraging research into the topic.

The signs themselves will bring an innocent and unbiased childlike view to the careless / senseless act of dropping litter. They will also be unique and personal to the village and will brighten up the streets in which they are located.

2 designs were chosen as a result of the competition and were made into A4 signs by a local sign company.

Signs Express making signs

Sign in situ.



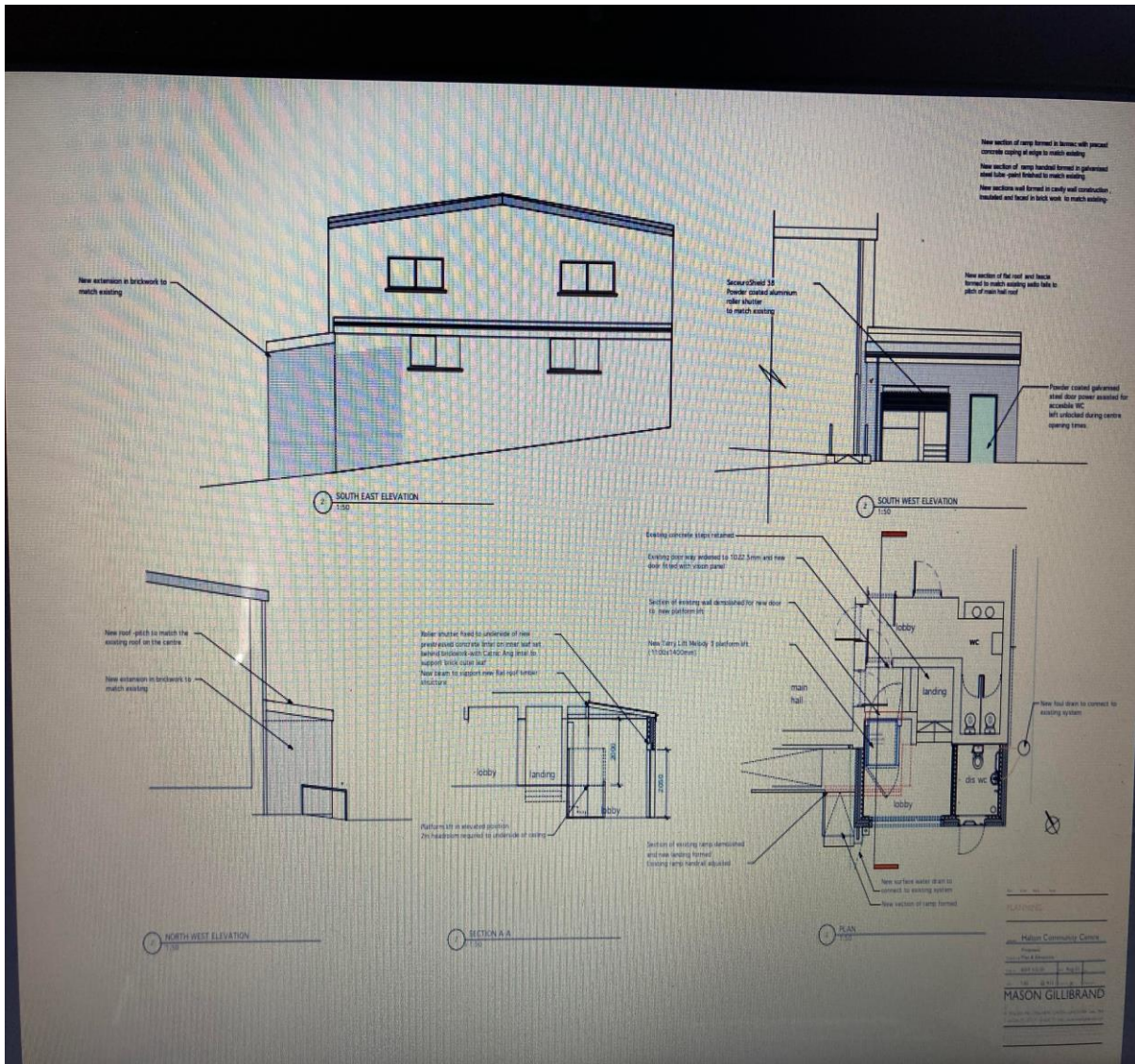
Halton Community Association £5,000.00 towards a total project cost of £40,000.00

Halton Community Association is working with the Parish Council to provide an exterior toilet and disabled access the recently completed "Changing Places" facilities which provides toilet and washing facilities for all.

The provision of an outside toilet will benefit everyone to access toilet facilities outside the centres normal opening hours. The disabled lift will allow access (without going through the main hall) for anyone wishing to use the fantastic "Changing Places" facility. This will benefit ALL users and encourage visitors who have not been able to access the facilities previously.

Work has not yet started as planning permission has yet to be approved. However, work will start as soon as this is received.

Below are the plans submitted to Lancaster City Council.



Halton Juniors Football- Ongoing pitch maintenance programme £4889.88 of total project cost of £29,382.00

Halton Juniors FC continues to grow and is on target to achieve 200 players in the next 12 months

12 teams now play in the local league and continue to operate from a single pitch at the centre.

Following consultations with Lancashire FA they have managed to get Halton pitch included in the pitch priority plan for Lancashire which opens funding options. They have already completed a pitch power report which allows them to apply to the Football Foundation for funding towards the project which will improve and enhance recreational opportunities and sporting activities.

This is a six-year project to bring the pitch up to the standards required.

Maintaining a quality playing surface is crucial to ensure that the pitch at Halton remains central to many players and parents.

Work has not yet commenced but hopefully will have a report for the next Annual report.